

PERFORMANCE INDICATOR - June 30, 2022

Department: Department of Trade and Industry (DTI)
 Agency: Technical Education and Skills Development Authority
 Organization Code: 22 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	n	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	31010000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans as good or better			94%		94%	94%	Study/survey will be conducted semi-annually	94.91%					
Output Indicators													
1. Number of National, Regional/Provincial TESD plans formulated/updated			1 Semi-Annual Progress Report		1 Annual Progress Report	1 Semi-Annual Progress Report 1 Annual Progress Report	Drafting of progress report ongoing	NTESDP Milestones 2018-2021 drafted					
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	31020000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements		3%	13%	23%	46%	85%	4.12%	9.87%			13.99%		
2. Percentage of TVET graduates that undergo assessment for certification		70%	70%	70%	70%	70%	46.03%	56.30%			51.17%		
3. Percentage of TVET programs with tie-ups to industry		5%	15%	20%	20%	60%	75.92%	1.03%			78.95%		
Output Indicators													
1. Percentage of registered accredited TVET programs audited		4%	15%	22%	59%	100%	8%	12.61%			20.61%		
2. Percentage of skilled workers issued with certification within 7 days of their application		90%	90%	90%	90%	90%	95.46%	94.97%			95.22%		
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		20	60	60	60	200	43	43			86		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	31030000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed					69.39%	69.39%	Conduct of the study will start in the 3rd quarter	Conduct of the study will start in the 3rd quarter					
Output Indicators													
1. Number of graduates from technical education and skills development scholarship programs		10,130	36,179	50,649	47,747	144,705	6,096	55,238			61,336		TESDA has a total of 148,467 graduates in 2022 that were enrolled in 2021 (2021 Continuing Appropriations)
2. Number of training institutions/establishments/assessment centers provided with technical assistance		584	2,045	2,337	876	5,842 (4,211 TVIs & 1,631 ACs)	2,480 (1,879 TVIs & 601 ACs)	1,196 (1,134 TVIs & 62 ACs)			3,676 (3,013 TVIs & 663 ACs)		
3. Number of TESDA Technology Institutions (TTIs) graduates		13,292	47,472	66,460	62,662	189,886	63,164	73,373			136,537		

Prepared by:



GUIRITAN, MICHELLE ANNE
Planning Officer III, Planning Office

Reviewed by:



JUSTIMBASTE, CHARLYN BARBIN
Acting Asst. Exec. Director, Planning Office

In coordination with:



CONSTANTINO, ROSALINA SEBASTIAN
Executive Director, Planning Office

Approved by:



CRUZ, DANILO PAKINGAN
Director General